



# OKLAHOMA TAX COMMISSION

ANNUAL  
REPORT  
OF THE  
TAX

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Fiscal Year Ended

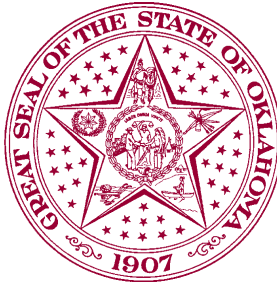
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June 30, 2011

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# ANNUAL REPORT OF THE OKLAHOMA TAX COMMISSION



FISCAL YEAR  
ENDED JUNE 30, 2011



Information prepared by the Accounting Division of the Management Services Division and the Research Office of the Tax Policy Division. Designed by the Communications Division.

This publication was issued under the authority of the Oklahoma Tax Commission. Copies have not been printed but are available at **[www.tax.ok.gov](http://www.tax.ok.gov)**.



## OKLAHOMA TAX COMMISSION STATE OF OKLAHOMA

**THOMAS E. KEMP**, Chairman  
**JERRY JOHNSON**, Vice-Chairman  
**DAWN CASH**, Secretary-Member

2501 NORTH LINCOLN BLVD.  
OKLAHOMA CITY, OK 73194-0001

To the Honorable Mary Fallin, Governor,  
and Members of the Oklahoma Legislature:

On behalf of the Oklahoma Tax Commission, we are pleased to submit to you and the legislative members our annual report for the fiscal year ended June 30, 2011.

Total collections from **all** sources administered by the Commission during Fiscal Year 2011 totaled \$10,205,194,617.91. Gross collections from state-levied taxes, licenses and fees, **exclusive** of city/county sales and use taxes and county lodging taxes, amounted to \$8,367,871,161.69.

We remain steadfast to our mission of serving the people of Oklahoma by promoting tax compliance through quality service and fair administration.

Respectfully submitted,

A handwritten signature in red ink, reading "T E Kemp", is written over a horizontal line.

Thomas E. Kemp, Jr., Chairman

A handwritten signature in red ink, reading "Jerry Johnson", is written over a horizontal line.

Jerry Johnson, Vice-Chairman

A handwritten signature in red ink, reading "Dawn Elizabeth Cash", is written over a horizontal line.

Dawn Cash, Secretary-Member



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# BACKGROUND SUMMARY OF THE OKLAHOMA TAX COMMISSION

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The Oklahoma Tax Commission, from its inception in 1931, has been responsible for the collection and administration of various tax sources and the apportionment of these revenues to state funds which provide monies for education, transportation, recreation, social welfare, and the myriad of other services provided for the citizens of Oklahoma.

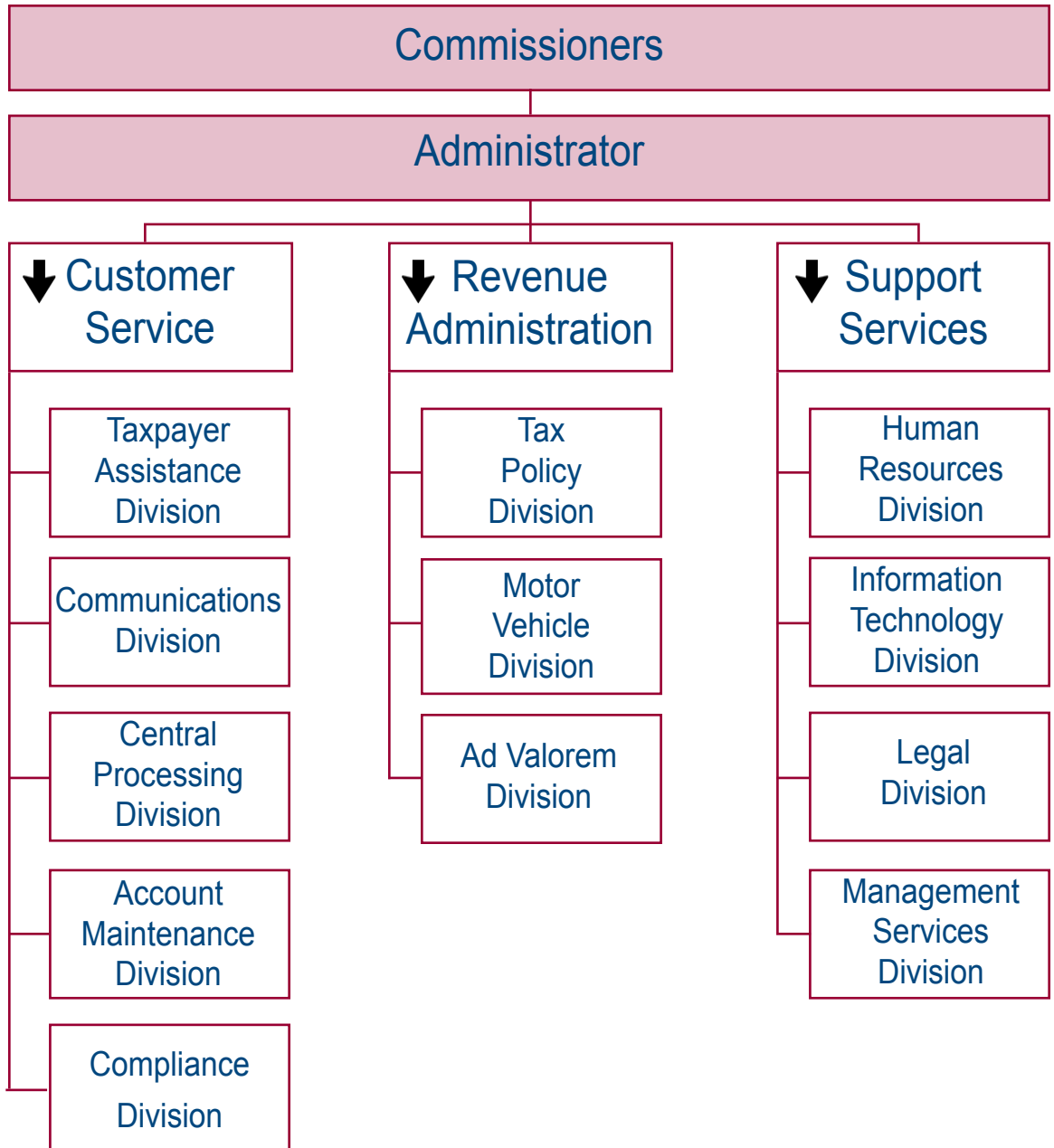
The Tax Commission is comprised of three members (Chairman, Vice-Chairman, and Secretary-Member) who are appointed by the Governor with the advice and consent of the State Senate and serve terms of six years each.

It is the Commission's responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of the tax and license sources under its administration and, by statute, is responsible for apportioning such tax revenues to the various state funds. In addition, the Oklahoma Tax Commission allocates directly to local units of government certain state-collected levies earmarked to counties, school districts and municipalities. On a contract basis with individual municipalities and counties, the Tax Commission is involved with the administration, collection and distribution of city/county sales and use taxes and county lodging taxes.



# OKLAHOMA TAX COMMISSION ORGANIZATIONAL CHART





# REVIEW OF 2010-2011 TAXES AND COLLECTIONS

## Income Tax Gross Collections

\$ 3,496,279,755.36

Refunded

\$ 662,693,815.53

Net Income Tax Revenue

\$ 2,833,585,939.83

### • Individual Income Tax Net

\$ 2,479,767,669.88

• **Single:** From 1/2 of 1% of the first \$1,000 of taxable income and graduated up to \$246.50 plus 5.50% of income over \$8,700 for tax year 2010 (5.50% for tax year 2011).

• **Married:** From 1/2 of 1% of the first \$2,000 of taxable income and graduated up to \$395.00 plus 5.50% of income over \$15,000 for tax year 2010 (5.50% for tax year 2011).

Taxpayers whose filing status is Head of Household use Married rates.

The starting point to arrive at Oklahoma Taxable Income is Federal Adjusted Gross Income with certain specific exemptions.

Personal exemption: \$1,000 each.

	<u>Tax Year</u>	
Standard deduction:	<u>2010</u>	<u>2011</u>
Single	\$5,700	\$5,800
Married	11,400	11,600
Head of Household	8,400	8,500

### • Corporation Income Tax Net

\$ 353,818,269.95

Flat Rate: 6% of Oklahoma Taxable Income.





# REVIEW OF 2010-2011 TAXES AND COLLECTIONS, CONTINUED

<b>Gross Production Taxes</b>	<b>\$ 978,167,008.46</b>
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• <b>Severance Tax</b>	<b>\$ 964,935,883.60</b>
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The severance tax is a variable rate tax based on the average monthly price per barrel of oil or average monthly price per mcf of gas as determined by the Oklahoma Tax Commission. For FY 2011, the rate for oil and gas was constant at 7%.

• <b>Petroleum Excise Tax</b>	<b>\$ 13,231,124.86</b>
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Oil and Gas Excise Tax: 0.095 of 1% of gross value.

<b>Sales and Use Taxes</b>	<b>\$ 2,198,207,411.72</b>
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• <b>State Sales Tax</b>	<b>\$ 2,010,705,806.12</b>
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Rate: 4.5% on the sale or rental of tangible personal property and from the furnishing of specific services.

• <b>State Use Tax</b>	<b>\$ 187,501,605.60</b>
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Rate: 4.5% on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma.

### **City/County Sales and Use Tax and County Lodging Tax** (Not included above)

Collected by the Tax Commission during the fiscal year were city sales taxes totaling **\$1,395,633,023.89** and county sales taxes totaling **\$308,090,031.37**. City use tax collections amounted to **\$109,353,540.84** and county use tax totaled **\$22,928,526.17**. County lodging taxes amounted to **\$1,318,333.95**.



# REVIEW OF 2010-2011 TAXES AND COLLECTIONS, CONTINUED

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<b>Vehicle Taxes and Licenses</b>	<b>\$ 642,851,757.24</b>
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• Aircraft Excise Tax	\$ 4,196,929.95
• Aircraft License Fees	371,188.77
• Drivers License Reinstatement Fees	3,000,000.00
• Motor License Agent Remittances	611,775,907.37
• Motor Vehicle Rental Tax	8,874,872.71
• Overweight Truck Permit	14,592,000.00
• Vehicle Inventory Stamps	40,858.44

<b>Motor Fuel Taxes</b>	<b>\$ 447,543,444.04</b>
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• Gasoline Tax	\$ 301,155,198.90
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Rate: 16 cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.

• Special Fuel Tax	\$ 26,180.77
• Diesel Tax	\$ 113,947,993.03

Rate: 16 cents per gallon on special fuels and 13 cents per gallon on diesel used to propel vehicles on the highway, and any portion used in this state of such fuels imported in fuel tanks of vehicles used commercially.

• Special Fuel Decals	\$ 297,798.50
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Rate: \$50 per year in lieu of use tax on L.P.G. used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity; \$100 for same using compressed or liquified natural gas; and \$150 for those exceeding 1 ton capacity.

• Motor Fuel Special Assessment Fee	\$ 32,115,552.84
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Rate: 1 cent per gallon on gasoline and diesel fuels. Monies used for the removal and/or replacement of leaking underground storage tanks, with excess amounts being used for highway and road construction.



# REVIEW OF 2010-2011 TAXES AND COLLECTIONS, CONTINUED

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<b>Cigarette and Tobacco Taxes and Licenses</b>	<b>\$</b>	<b>280,046,138.19</b>
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• <b>Cigarette Tax</b>	<b>\$</b>	<b>192,412,487.26</b>
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Cigarettes: \$1.03 per pack of 20.

• <b>Cigarette License</b>	<b>\$</b>	<b>74,874.00</b>
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Retail: \$ 30 for a 3 year permit.

Wholesale: \$ 250 for a 1 year permit.

Distributing Agent: \$ 100 for a 1 year permit.

• <b>Tobacco Products Tax</b>	<b>\$</b>	<b>34,984,859.90</b>
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Little Cigars (cigarette size): 72 cents per pack of 20 (\$0.036 each).

Large Cigars (3 lbs. Per M or more): 12 cents each.

Smoking Tobacco: 80% of factory list price.

Chewing Tobacco: 60% of factory list price.

• <b>Tobacco License</b>	<b>\$</b>	<b>71,915.00</b>
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Retail: \$ 30 for a 3 year permit.

Wholesale: \$ 250 for a 1 year permit.

Distributing Agent: \$ 100 for a 1 year permit.

• <b>Tribal Cigarette/Tobacco Payments</b>	<b>\$</b>	<b>32,645,742.41</b>
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Non-compacting tribally owned/licensed stores: 75% of cigarette/tobacco excise taxes imposed by the State.

Compacting tribally owned/licensed stores: Excise tax rates as provided by each Tribal/State compact.

• <b>State/Tribal Compact Stamps</b>	<b>\$</b>	<b>19,856,259.62</b>
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Roll: \$0.66500 per stamp.

Sheet: \$0.83175 per stamp.



# REVIEW OF 2010-2011 TAXES AND COLLECTIONS, CONTINUED

## Beverage Taxes and Licenses

\$ 96,446,276.53

### • Alcoholic Beverage Tax

\$ 34,494,603.28

Distilled spirits:	\$ 1.47 per liter.
Light wines:	\$ 0.19 per liter.
Wine more than 14% alcohol:	\$ 0.19 per liter.
Sparkling wines:	\$ 0.55 per liter.
Strong beer:	\$12.50 per barrel.

### • Beverage Tax

\$ 25,010,952.77

Beer 3.2% or less: \$11.25 per 31-gallon barrel.

### • Beverage License (3.2% Beer)

\$ 1,204,258.92

Retailer Manufacturer (Brew Pub): \$650

Manufacturer: \$500

Wholesale: \$250

Retail (3 year permit):

On-premise draught: \$500

On-premise cans and bottles only: \$350

Off-premise cans and bottles only: \$230

### • Mixed Beverage Gross Receipts Tax

\$ 35,736,461.56

A tax at the rate of 13.5% is levied on the total gross receipts from the sale, preparation or service of mixed beverages; ice or nonalcoholic beverages to be mixed with alcoholic beverages; admission charges to mixed beverage establishments; and on the total retail value of complimentary or discounted mixed beverages.



# REVIEW OF 2010-2011 TAXES AND COLLECTIONS, CONTINUED

<b>Estate Tax</b>	<b>\$</b>	<b>7,271,915.57</b>
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Effective for deaths on or after January 1, 2010, the Oklahoma Estate Tax is repealed.

<b>Business Activity Tax, Franchise Tax, Registered Agent Fees</b>	<b>\$</b>	<b>39,753,189.39</b>
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Effective July 1, 2010 through July 1, 2013, there is a moratorium on Franchise Tax. In lieu of Franchise Tax, entities will pay Business Activity Tax.

• <b>Business Activity Tax</b>	<b>\$</b>	<b>10,104,721.55</b>
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Rate: Corporations, associations, joint-stock companies and business trusts doing business in Oklahoma are required to pay BAT in an amount equal to their franchise tax paid for tax year 2010 or \$25 whichever is greater. All others doing business in Oklahoma must pay \$25.

• <b>Franchise Tax</b>	<b>\$</b>	<b>29,648,467.84</b>
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Rate: \$1.25 for each \$1,000 or fraction thereof used or invested in an Oklahoma business enterprise.

- **Registered Agent Fees**

Foreign corporations are assessed \$100 per year for domestic representation by the Secretary of State.

<b>Electric Cooperative Tax and License</b>	<b>\$</b>	<b>33,037,189.34</b>
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• <b>Tax:</b> 2% of gross receipts from the sale of electric service.	<b>\$</b>	<b>33,031,453.34</b>
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• <b>License:</b> \$1.00 for each 100 customers or fraction thereof.	<b>\$</b>	<b>5,736.00</b>
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<b>Realty Transfer Tax</b>	<b>\$</b>	<b>10,877,717.98</b>
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- **Documentary Stamps:** \$0.75 for each \$500 or fraction thereof in excess of \$100 of the value of real estate transferred by a proper conveyance instrument.



# REVIEW OF 2010-2011 TAXES AND COLLECTIONS, CONTINUED

## Miscellaneous Taxes, Fees, Licenses

and Special Accounts.....\$ **137,389,357.87**

• Admission Fees .....	\$ 0.00
• Bingo Tax .....	140,282.56
• Charity Games Tax .....	25,520.76
• Coin-Operated Device Decals & Distributor Permits .....	1,112,026.88
• Computer Enhancement Fund.....	9,963,792.99
• Controlled Dangerous Substance Tax Stamps .....	180.00
• County Clerk Fees .....	52,762.87
• Driving Record Fee.....	601,420.20
• Energy Resources Assessment.....	13,397,648.46
• Farm Implement Tax Stamps.....	8,152.56
• Fireworks Licenses .....	53,960.00
• Freight Car Tax .....	619,364.34
• Group Self-Insurance Premium Tax.....	1,469.33
• Horse Track Gaming.....	17,097,365.10
• Income Tax Check-Offs .....	154,584.49
• Individual Self-Insurance Premium Tax .....	4,995.70
• Intercept Account.....	28,633,777.19
• Marginal Well Fee .....	563,083.91
• Multiple Injury Trust Fund .....	25,534,691.01
• Occupational Health and Safety Tax.....	2,676,426.90
• Organ Donor Program .....	159,543.96
• OTC Reimbursements .....	8,197,571.31
• Pari-Mutuel Tax.....	1,120,944.03



# REVIEW OF 2010-2011 TAXES AND COLLECTIONS, CONTINUED

## Miscellaneous Taxes, Fees, Licenses and Special Accounts • Continued

• Pick Six/Seven Wager Tax.....	9,475.66
• Prepaid Wireless Fee .....	764,089.69
• Printing and Revolving Fund.....	1,606,448.76
• Public Service Penalties .....	1,899.00
• Sales Tax Permits .....	686,506.75
• Sales Tax Vendors List .....	900.00
• Service Charge Fee.....	48,782.27
• Tax Security Fund .....	(438,452.92)
• Telephone Surcharge.....	792,690.97
• Tourism Gross Receipts Tax .....	19,708.74
• Transport and Reclaimer License Fees .....	38,832.22
• Unclassified Receipts .....	413,178.89
• Waste Tire Recycling Fee .....	6,138,012.28
• Wire Transmitter Fee .....	8,381,567.15
• Workers Compensation Insurance Premium Tax .....	8,806,153.86

**Grand Total Collections\* .....\$8,367,871,161.69**

\* City/county sales and use taxes and county lodging taxes are not included.



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Admission Fees .....	\$ 0.00	\$ 0.00
Aircraft Excise Tax .....	4,196,929.95	4,706,866.31
Aircraft License Fees .....	371,188.77	389,955.20
Alcoholic Beverage Tax .....	34,494,603.28	32,588,698.20
Beverage License .....	1,204,258.92	1,192,197.82
Beverage Tax .....	25,010,952.77	25,275,030.07
Bingo Tax .....	140,282.56	146,341.35
Business Activity Tax .....	10,104,721.55	N.A.
Charity Games Tax .....	25,520.76	50,882.30
Cigarette License .....	74,874.00	83,854.50
Cigarette Tax .....	192,412,487.26	179,508,095.18
Coin-Operated Device Decals/Distributor Permits ..	1,112,026.88	3,409,590.79
Computer Enhancement Fund .....	9,963,792.99	8,266,951.92
Controlled Dangerous Substance Tax Stamps .....	180.00	70.00
County Clerk Fees .....	52,762.87	48,287.79
Diesel Fuel Tax .....	113,947,993.03	107,610,102.42
Documentary Stamp Tax .....	10,877,717.98	11,323,938.74
Drivers License Reinstatement Fee .....	3,000,000.00	3,250,000.00
Drivers Record Fee .....	601,420.20	768,684.00
Electric Co-op Tax .....	33,031,453.34	30,568,193.09
Energy Resources Assessment .....	13,397,648.46	12,424,815.67
Estate Tax .....	7,271,915.57	25,650,327.06
Farm Implement Tax Stamps .....	8,152.56	6,615.96
Fireworks License .....	53,960.00	49,020.00





# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Franchise Tax .....	\$ 29,648,467.84	\$ 47,610,979.71
Freight Car Tax .....	619,364.34	530,685.44
Gasoline Tax .....	301,155,918.90	302,482,633.39
Group Self-Insurance Premium Tax .....	1,469.33	251.15
Horse Track Gaming .....	17,097,365.10	13,817,505.07
Income Tax - Individual .....	3,047,091,912.65	2,909,159,734.86
Income Tax - Corporate .....	449,187,842.71	357,030,741.97
Income Tax - Check-Offs .....	154,584.49	204,742.18
Individual Self-Insurance Premium Tax .....	4,995.70	18,078.13
Marginal Well Fee .....	563,083.91	578,524.52
Mixed Beverage Gross Receipts Tax .....	35,736,461.56	32,585,983.63
Motor Fuel Special Assessment Fee .....	32,115,552.84	30,327,791.72
Motor License Agent Remittances .....	611,775,907.37	555,000,814.49
Motor Vehicle Rental Tax .....	8,874,872.71	8,293,625.16
Occupational Health & Safety Tax .....	2,676,426.90	2,798,714.90
Oklahoma Tax Commission Reimbursements .....	8,197,571.31	13,394,154.93
Organ Donor Program .....	159,543.96	183,641.95
Overweight Truck Permits .....	14,592,000.00	14,127,579.00
Pari-Mutuel Tax .....	1,120,944.03	1,288,540.88
Petroleum Excise Tax .....	13,231,124.86	11,658,472.73
Pick Six/Seven Wager .....	9,475.66	29,979.30
Prepaid Wireless Fee .....	764,089.69	N.A.
Rural Electric Co-op License .....	5,736.00	4,660.05



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Sales Tax .....	\$ 2,010,705,806.12	\$ 1,836,118,059.69
Sales Tax Permits .....	686,506.75	640,210.99
Sales Tax Vendors List .....	900.00	1,500.00
Service Charge Fee.....	48,782.27	62,847.57
Severance Tax .....	964,935,883.60	857,470,763.78
Special Fuel Decals.....	297,798.50	207,483.00
Special Fuel Tax .....	26,180.77	27,960.37
State/Tribal Compact Stamps.....	19,856,259.62	19,063,568.76
Telephone Surcharge .....	792,690.97	849,771.93
Tobacco Products License.....	71,915.00	137,700.00
Tobacco Products Tax .....	34,984,859.90	29,869,155.67
Tourism Gross Receipts Tax.....	19,708.74	24,982.00
Transport & Reclaimer Permits .....	38,832.22	44,688.68
Tribal Cigarette/Tobacco Payments.....	32,645,742.41	39,555,515.18
Use Tax.....	187,501,605.60	165,837,022.49
Vehicle Revenue Tax Stamps.....	40,858.44	37,697.12
Waste Tire Recycling Fee.....	6,138,012.28	5,601,322.55
Wire Transmitter Fee .....	8,381,567.15	5,712,917.27
Workers Comp. Insurance Premium Tax.....	8,806,153.86	7,582,201.66
<b>Total Tax, License, Fee and Permit Collections</b>	<b>\$ 8,312,119,619.76</b>	<b>\$ 7,717,291,722.24</b>



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
<b>Miscellaneous Accounts</b>		
Intercept Account.....	\$ 28,633,777.19	\$ 29,444,043.76
Multiple Injury Trust Fund .....	25,534,691.01	23,730,462.67
Printing & Revolving Fund .....	1,606,448.76	2,620,690.29
Public Service Penalties .....	1,899.00	326,466.00
Tax Security Fund .....	(438,452.92)	1,972,431.45
Unclassified Receipts .....	413,178.89	(475,816.70)
.....		
<b>Total Miscellaneous Collections .....</b>	<b>\$ 55,751,541.93</b>	<b>\$ 57,618,277.47</b>

<b>Grand Total Collections* .....</b>	<b>\$ 8,367,871,161.69</b>	<b>\$ 7,774,909,999.71</b>
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\* City/county sales and use taxes and county lodging taxes are not included.

N.A. = Not Applicable



# APPORTIONMENT OF STATUTORY REVENUES

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Ad Valorem Reimbursement Fund .....	\$ 27,561,911.02	\$ 24,337,203.80
Adoption Creates Families .....	1,225.00	1,475.00
Ag-N-Class Fund .....	6,024.00	5,160.00
Animal Friendly Revolving Fund .....	7,780.00	8,400.00
Attorney General Revolving Fund .....	300.00	260.00
Belle Maxine Hilliard Breast & Cervical Cancer Fund	918,255.03	890,909.69
Blind and Deaf Fund .....	8,125.00	23.00
Boy Scouts of America .....	1,100.00	1,100.00
Breast Cancer Fund .....	29,582.00	45,061.00
Cancer Center Service Revolving Fund .....	6,444,621.93	6,251,936.20
Capital Improvement Program .....	84.00	1,543.00
Certified 911 Entities .....	454,721.79	N.A.
Child Abuse Prevention Fund .....	1,220.00	1,240.00
Children's Hospital Safe Kids Fund .....	60.00	60.00
Choose Life Assistance Revolving Fund .....	7,880.00	8,440.00
Circuit Engineering District Revolving Fund .....	4,177,355.41	572,748.19
Cities and Counties .....	24,448,849.52	22,108,509.21
Cities and Towns .....	35,071,700.86	34,428,603.95
Colleges and Universities .....	186,000.00	190,160.00
Color Oklahoma Revolving Fund .....	6,100.00	6,100.00
Commission on Marginally Producing Wells Fund ..	546,191.41	561,168.80
Common Education Technical Fund .....	47,372,298.56	47,372,298.56
Community-Based Substance Abuse Rev. Fund .....	406,400.00	524,600.00
Community Water Infra-Structure Dev. Rev. Fund ..	2,627,701.44	2,627,701.44
Computer Enhancement Fund .....	14,963,792.99	13,266,951.92



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Conservation Commission Infra-Structure Revolving Fund.....	\$ 2,627,701.44	\$ 2,627,701.44
Corporation Commission Fund.....	1,000,000.00	1,000,000.00
Corporation Commission Plugging Fund.....	1,383,550.99	1,216,106.07
Corporation Commission Storage Tank Regulation Revolving Fund.....	0.00	0.00
Counties for Ad Valorem Distribution.....	0.00	0.00
Counties for Bridge & Road Improvement Fund.....	27,468,583.91	27,385,652.28
Counties for County Clerks.....	50,817.00	64,389.00
Counties for County Government.....	5,026,750.21	5,014,282.39
Counties for Roads.....	227,595,325.49	218,364,160.74
County Fair Enhancement Fund.....	0.00	4.00
County Improvement Road and Bridge Rev. Fund..	87,902,919.01	80,184,861.12
County Road Fund .....	15,703,140.04	15,664,156.71
County Road Improvement Revolving Fund.....	21,975,669.10	21,921,058.19
Court Appointed Special Advocates .....	13,871.00	21,146.00
Dept. of Environmental Quality Revolving Fund.....	2,690,667.00	2,518,879.93
Dept. of Public Safety Revolving Fund .....	731,917.83	596,193.45
Dept. of Public Safety Patrol Vehicle Fund.....	850,000.00	850,000.00
DPS Imaging System Revolving Fund .....	5,205,176.25	5,436,190.75
Drug Abuse Education Revolving Fund.....	180.00	70.00
Drug Money Laundering & Wire Transm. Rev. Fund	8,381,567.15	5,712,917.27
Education Reform Revolving Fund.....	504,781,305.41	441,616,031.72
EMT Death Benefit Revolving Fund .....	4,160.00	4,120.00
Energy Resources Revolving Fund.....	13,373,648.46	12,400,815.67
Environmental Education Revolving Fund.....	11,544.00	11,952.00
Firemans Museum & Building Memorial Fund.....	66,880.00	70,440.00



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
4-H Club .....	\$ 500.00	\$ 520.00
Folds of Honor Scholarship Program .....	3,068.00	N.A.
General Revenue Fund .....	4,860,064,325.75	4,357,702,630.84
Global War on Terrorism.....	1,600.00	1,640.00
Health Employee & Economy Improvement.....	46,011,122.93	44,635,821.00
Heartland Scholarship Fund.....	1,080.00	1,360.00
High Priority State Bridge Revolving Fund .....	5,961,080.92	5,933,377.62
Higher Education Capital Fund.....	47,372,298.56	47,372,298.56
Higher Education Revolving Fund.....	239.20	312.80
Historical Society Revolving Fund.....	560.00	600.00
Indigent Health Care Revolving Fund.....	18,362.00	25,169.00
Individual Self-Insur. Guaranty Fund .....	0.00	13,067.43
Interstate Oil Compact Fund.....	897,845.21	789,065.64
Jr. Livestock Auction Scholarship Fund .....	5.00	4.00
Lions Club Service Foundation.....	210.00	230.00
March of Dimes .....	300.00	300.00
Mental Health and Substance Abuse Fund .....	5,523,719.60	5,357,954.15
Mental Retardation Revolving Fund .....	27,900.00	28,524.00
Motor Vehicle Drivers Education Fund .....	900,000.00	900,000.00
Motorcycle Safety & Education Revolving Fund.....	181,980.00	N.A.
Multiple Injury Trust Fund .....	22,984,691.01	20,890,504.75
Multiple Sclerosis Society Fund.....	4,489.00	N.A.
NASCAR Racing Plates .....	2,741.60	3,537.40
National Stock Car Association .....	238.40	307.60
OKC Bombing Memorial Fund.....	12.00	2.00
Okla. Dept. of Career & Tech. Educ. Ag. Rev. Fund - FFA	580.00	640.00
Oklahoma Aeronautics Revolving Fund .....	4,623,781.64	5,140,173.05



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Oklahoma Building Bonds Sinking Fund .....	\$ 42,941,818.16	\$ 39,933,183.45
Oklahoma Capitol and Centennial Comm. Rev. Fund .....	0.00	840.00
Oklahoma Common Schools .....	0.00	5.00
Oklahoma Emergency Response System Stabilization and Improvement Rev. Fund .....	1,302,777.10	826,559.14
Oklahoma Film Enhancement Rebate Prog. Revolving Fund .....	867,933.66	481,300.35
Oklahoma Health Care Authority .....	55,024,549.60	53,380,418.87
Oklahoma Historical Society Capital Rev. Fund .....	1,304,968.16	N.A.
Oklahoma Law Enforcement Retirement Fund .....	8,163,804.54	7,484,695.20
Oklahoma Leukemia and Lymphoma Rev. Fund .....	10,947.00	15,109.00
Oklahoma Pet Over-Population Fund .....	22,554.00	27,671.05
Oklahoma Road and Highway Maintenance .....	5.00	24.00
Oklahoma Silver Haired Legislature and Alumni Association Program .....	1,278.87	3,038.13
Oklahoma Student Aid Revolving Fund .....	47,372,298.56	47,372,298.56
Oklahoma Tax Commission Fund .....	22,581,676.85 (a)	23,191,157.46 (b)
Oklahoma Tax Commission Reimbursement Fund .....	11,532,425.80	16,799,316.54
Oklahoma Teachers Retirement Fund .....	248,244,773.31	221,528,851.49
Oklahoma Tourism & Passenger Rail Rev. Fund ....	2,850,000.00	2,850,000.00
Oklahoma Tourism Capital Improvement Rev. Fund .....	12,179,702.86	11,699,319.98
Oklahoma Tourism Revolving Fund .....	6,742,335.48	6,580,867.48
Oklahoma Viticulture and Enology Center Dev. ....	282,099.19	N.A.
Organ Donor Revolving Fund .....	157,948.61	181,806.75
OSU Osteopathic Medicine Revolving Fund .....	6,444,621.93	6,251,936.20
Participating Tribes .....	19,583,409.95	19,392,904.46
Patriot License .....	9,280.00	9,240.00



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Petroleum Storage Tank Indemnity Fund .....	\$ 20,969,464.22	\$ 19,275,387.75
Public Employees Safety Fund.....	1,275,000.00	1,275,000.00
Public Transit Revolving Fund .....	3,850,000.00	3,850,000.00
Qualified Aircraft Mfr. Ad Valorem Rebate .....	17,499.50	0.00
Quarter Horse Revolving Fund.....	2,720.00	2,820.00
Railroad Maintenance Revolving Fund.....	619,364.34	530,685.44
Rebuild Okla. Access & Driver Safety Fund .....	215,000,000.00	185,000,000.00
Retirement of Capitol Dome Debt.....	0.00	299.00
Returned to Counties - Admission Fees .....	0.00	0.00
Returned to Counties - Aircraft Mfg. Fees .....	750.00	500.00
School Districts.....	320,055,370.33	309,236,505.84
Special Occupational Health and Safety Fund .....	2,675,624.60	2,784,924.02
Special Prog. Assis. Rev. Fund Realtors License....	6,420.00	8,060.00
State Transportation Fund .....	206,749,393.65	203,319,686.47
Support Oklahoma Medicaid Program .....	10.00	14.00
Support Oklahoma National Guard .....	12,064.00	19,172.00
Support Our Troops Supporters .....	375.00	1,375.00
Support Program for Regional Food Banks.....	27,411.00	39,954.00
Telecommunications for Hearing Impaired Revolving Fund.....	792,506.83	838,201.96
Tobacco Prevention & Cessation Revolving Fund...	1,376,058.54	1,334,828.10
Tourism and Recreation Capital Expenditure Revolving Fund.....	2,627,701.44	2,627,701.44
Tourism Department Rev. Fund - Route 66 .....	4,460.00	4,680.00
Tourism Department Rev. Fund - State Parks .....	5,589.00	5,957.00
Trauma Care Assistance Revolving Fund .....	17,650,202.81	17,890,659.35





# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Tribal Trust Account 1695T .....	\$ 12,017,295.58	\$ 12,115,391.86
Tulsa Reconciliation Education & Scholarship Fund .....	0.00	0.00
Turnpike Authority Trust Fund .....	40,017,402.53	41,643,094.58
U.S. Olympic Committee .....	2,576.00	2,783.00
Urban Forest & Beauty Revolving Fund .....	3,540.00	3,180.00
Vocational-Technical Fund.....	637,739.20	637,812.80
Waste Tire Recycling Indemnity Fund .....	5,527,938.95	5,136,321.78
Weigh Station Improvement Revolving Fund .....	6,000,000.00	6,000,000.00
Wildlife Conservation Fund.....	176,798.83	160,369.72
Wildlife Diversity Fund .....	104,419.00	120,664.00
Workers Compensation Fraud Unit Fund .....	637,500.00	637,500.00
<b>Total Apportionment.....</b>	<b>\$ 7,433,145,346.67</b>	<b>\$ 6,757,204,894.55</b>

(a) Includes \$18,414,378.15 apportioned to O.T.C. Fund from city/county sales/use and county lodging tax retention fees.

(b) Includes \$17,002,036.31 apportioned to O.T.C. Fund from city/county sales/use and county lodging tax retention fees.

N.A. = Not Applicable



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT

WHERE IT CAME FROM		WHERE IT WENT	
<b>Admission Fees</b> .....	\$ 0.00	Cities and Towns.....	\$ 0.00
		County Government.....	0.00
<b>Aircraft Excise Tax</b> .....	\$ 4,196,929.95	Oklahoma Aeronautics Revolving Fund.....	\$ 4,180,717.45
		Refunded .....	16,212.50
<b>Aircraft License</b> .....	\$ 371,188.77	Counties-Aircraft Mfg. Fees	\$ 750.00
Cancelled Vouchers.....	250.00	General Revenue Fund .....	11,018.48
		Oklahoma Aeronautics Revolving Fund.....	356,264.04
		Refunded .....	3,406.25
<b>Alcoholic Beverage Tax</b> .....	\$ 34,494,603.28	Cities and Towns.....	\$ 11,082,311.93
		General Revenue Fund .....	21,882,524.65
		Oklahoma Tax Comm. Fund ..	1,028,255.75
		Oklahoma Viticulture & Enology Center Dev. ....	282,099.19
		Refunded .....	219,411.76
<b>Beverage License</b> .....	\$ 1,204,258.92	Community-Based Substance Abuse Revolving Fund.....	\$ 406,400.00
		General Revenue Fund .....	794,158.92
		Refunded .....	3,700.00
<b>Beverage Tax</b> .....	\$ 25,010,952.77	General Revenue Fund .....	\$ 25,010,952.77
<b>Bingo Tax</b> .....	\$ 140,282.56	General Revenue Fund .....	\$ 140,282.56
<b>Business Activity Tax</b> .....	\$ 10,104,721.55	Ad Valorem Reimb. Fund.....	\$ 55,503.65
		Education Reform Rev. Fund	462,900.45
		General Revenue Fund .....	9,308,799.20
		Teachers Retirement Rev. Fund	277,518.25



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

Charity Games Tax .....\$ 25,520.76

Cigarette License.....\$ 74,874.00

#### Cigarette Tax:

Original Rate Collections..\$ 42,991,753.05

Original Rate Transfer/Audit  
Adjustment..... (40,161.15)

New Rate Collections ..... 149,460,895.36  
Cancelled Vouchers..... 60.90

### WHERE IT WENT

General Revenue Fund ..... \$ 25,520.76

Okla. Tax Commission  
Reimbursement Fund..... \$ 74,814.00  
Refunded..... 60.00

Belle Maxine Hilliard Breast and  
Cervical Cancer Fund..... \$ 657,478.41

Cancer Center Service  
Revolving Fund ..... 4,617,291.25

Cities and Counties..... 21,696,786.07  
Education Reform Rev. Fund. 3,093,136.86

General Revenue Fund ..... 24,715,209.48

Health Employee and Economy  
Improvement Fund ..... 32,963,574.46

Mental Health and Substance  
Abuse Fund..... 3,959,812.88

Oklahoma Building Bonds  
Sinking Fund ..... 42,941,818.16

Oklahoma Emergency Response  
System Stabilization &  
Improvement Revolving Fund 1,014,038.82

Oklahoma Health Care  
Authority ..... 39,418,816.53

OSU Osteopathic Medicine  
Revolving Fund ..... 4,617,291.25



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Cigarette Tax - continued...**

**Coin-Operated Device Decals  
and Distributor Permits .....\$ 1,112,026.88**  
Cancelled Vouchers ..... 30.00

**Computer Enhancement  
Fund.....\$ 9,963,792.99**  
Transfer ..... 5,000,000.00

**Controlled Dangerous  
Substance Tax .....\$ 180.00**

**County Clerk Fees .....\$ 52,762.87**  
Balance, July 1, 2010 ..... 51,442.84

**County Lodging Tax .....\$ 1,318,333.95**  
Interest Earned ..... 1,522.97

### WHERE IT WENT

Teachers Retirement Revolving  
Fund..... 1,494,269.01  
  
Tobacco Prevention and  
Cessation Revolving Fund . 986,217.55  
  
Trauma Care Assistance  
Revolving Fund ..... 10,192,978.79  
  
Refunded ..... 43,828.64

General Revenue Fund ..... \$ 1,109,351.50  
Refunded ..... 2,705.38

Computer Enhancement  
Fund..... \$ 14,963,792.99

Drug Abuse Education  
Revolving Fund ..... \$ 180.00

Counties for County Clerks.. \$ 50,817.00  
Reserve\* ..... 53,388.71

#1695B to Counties ..... \$ 1,304,957.41  
Oklahoma Tax Comm. Fund .. 13,181.40  
Interest to Counties..... 1,522.97  
Refunded ..... 195.14



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Diesel Fuel Excise Tax** .....\$ 113,947,993.03  
**Cancelled Vouchers** ..... 6,397.56

**Documentary Stamp Tax** \$ 10,877,717.98

**Driving Record Fee**.....\$ 601,420.20

**Electric Co-op Tax** .....\$ 33,031,453.34

**Energy Resources  
Assessment** ..... \$ 13,397,648.46

**Estate Tax**.....\$ 7,271,915.57  
**Cancelled Vouchers**..... 72,787.22

**Farm Implement Tax Stamps** \$ 8,152.56

**Fireworks License** .....\$ 53,960.00  
**Cancelled Vouchers**..... 500.00

**Franchise Tax**.....\$ 29,648,467.84  
**Cancelled Vouchers**..... 34,010.07

### WHERE IT WENT

Circuit Engineering Dist.  
 Revolving Fund.....\$ 476,838.72  
 Counties for Roads ..... 30,229,588.95  
 Counties for Bridge & Road  
 Improvement Fund ..... 3,337,871.18  
 High Priority State Bridge  
 Revolving Fund..... 1,380,845.52  
 Participating Tribes ..... 4,728,128.95  
 State Transportation Fund ..... 64,916,258.76  
 Refunded ..... 3,884,858.51  
 Transfer..... 5,000,000.00

General Revenue Fund .....\$ 10,875,164.93  
 Refunded ..... 2,553.05

General Revenue Fund .....\$ 601,420.20

General Revenue Fund .....\$ 1,651,565.75  
 School Districts ..... 31,379,748.59  
 Reserve\* ..... 139.00

Energy Resources Revolving  
 Fund.....\$ 13,373,648.46  
 Oklahoma Tax Comm. Fund ... 24,000.00

General Revenue Fund .....\$ 5,725,078.24  
 Refunded ..... 1,619,624.55

General Revenue Fund .....\$ 8,152.56

General Revenue Fund .....\$ 53,950.00  
 Refunded ..... 510.00

General Revenue Fund .....\$ 29,144,156.78  
 Refunded ..... 538,321.13



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Freight Car Tax** .....\$ 619,364.34

**Gasoline Tax** .....\$ 301,155,918.90  
Cancelled Vouchers..... 9,866.66

#### Group Self-Insurance

**Premium Tax**.....\$ 1,469.33  
Balance, July 1, 2010 ..... 38,945.34

**Horsetrack Gaming** .....\$ 17,097,365.10

**Income Tax - Corporate**.....\$ 449,187,842.71

### WHERE IT WENT

**Railroad Maint. Rev. Fund** ....\$ 619,364.34

Circuit Engineering District  
Revolving Fund .....\$ 1,178,177.48  
Cities and Towns..... 5,284,887.03  
Counties for Roads ..... 84,656,843.05  
Counties for Bridge & Road  
Improvement Fund..... 6,474,338.90  
General Revenue Fund ..... 1,237,651.62  
High Priority State Bridge  
Revolving Fund..... 4,580,235.40  
Oklahoma Aero. Rev. Fund..... 86,800.15  
Participating Tribes ..... 13,426,842.72  
Public Transit Revolving Fund 850,000.00  
State Transportation Fund ..... 139,731,103.60  
Tourism & Passenger Rail  
Revolving Fund..... 850,000.00  
Turnpike Authority Trust Fund 40,017,402.53  
Refunded ..... 2,791,503.08

**Reserve\*** .....\$ 40,414.67

**Education Reform Rev. Fund**...\$ 15,045,681.29  
**General Revenue Fund** ..... 2,051,683.81

**Ad Valorem Reim. Fund**.....\$ 3,539,720.75  
**Educ. Reform Revolving Fund** 58,405,391.82  
**General Revenue Fund** ..... 274,328,355.49  
**Teachers Retirement Fund**..... 17,698,603.58  
**Refunded Net of Cancelled  
Vouchers**..... 95,215,771.07



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

<b>Income Tax - Individual .....</b>	<b>\$3,047,091,912.65</b>
Balance, July 1, 2010 .....	15,831.09
Transfer.....	947.65

### WHERE IT WENT

Ad Valorem Reim. Fund.....	\$ 23,966,686.62
Education Reform Rev. Fund	199,882,166.44
General Revenue Fund .....	1,832,100,942.95
Oklahoma Film Enhancement	
Rebate Prog. Rev. Fund ....	867,933.66
Okla. Tourism & Passenger	
Rail Revolving Fund.....	2,000,000.00
Public Transit Rev. Fund .....	3,000,000.00
Qualified Aircraft Manufacturer	
Ad Valorem Rebate .....	17,499.50
Rebuild Okla. Access & Driver	
Safety Fund.....	215,000,000.00
Teachers Retirement Fund.....	119,833,433.13
Refunded Net of Cancelled	
Vouchers.....	555,211,069.34
Quality Jobs Program	
Incentive Leverage Funds	15,805,529.58
Transfer.....	5,000,000.00
Transfer to 1695Q.....	60,215,214.00
Transfer to 1695W .....	14,208,216.17

<b>Income Tax Check-Offs.....</b>	<b>\$ 154,584.49</b>
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Blind & Deaf Fund.....	\$ 8,125.00
Bombing Memorial Fund.....	12.00
Breast Cancer Fund.....	15,622.00
Capital Improvement Program	84.00
County Fair Enhancement Fund..	0.00
Court Appointed Special Advocates	13,871.00
Dept. of Commerce Rev. Fund	43.62
Folds of Honor Scholarship Prog.	3,068.00
Indigent Health Care.....	18,362.00



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

### WHERE IT WENT

#### Income Tax Check-Offs - continued...

Jr. Livestock Auction Scholarship Fund .....	5.00
Multiple Sclerosis Society Fund	4,489.00
Oklahoma Common Schools ..	0.00
Okla. Leukemia & Lymphoma Revolving Fund.....	10,947.00
Okla. Pet Overpopulation Fund..	18,054.00
Okla. Road & Highway Maintenance Fund .....	5.00
Okla. Silver-Haired Legislature & Alumni Assoc. Program ..	1,278.87
Support Okla. Medicaid Program..	10.00
Support Okla. Nat'l. Guard.....	12,064.00
Support Program for Regional Food Banks.....	27,411.00
Tulsa Reconciliation Educ. & Scholarship Fund .....	0.00
Wildlife Diversity Fund .....	18,299.00
YMCA Youth & Gov't. Program	2,834.00

#### Individual Self-Insurance

Premium Tax .....	\$ 4,995.70
Balance, July 1, 2010 .....	4,045.70

Reserve* .....	\$ 9,041.40
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Intercept Account .....\$ 28,633,777.19

Transfer to 1695S \$28,633,777.19

Marginal Well Fee .....\$ 563,083.91

Commission on Marginal Producing Wells .....	\$ 546,191.41
Oklahoma Tax Comm. Fund ...	16,892.50

#### Mixed Beverage Gross

Receipts Tax .....	\$ 35,736,461.56
Cancelled Vouchers.....	6,967.23

General Revenue Fund .....	\$35,615,637.61
Refunded .....	127,791.18





# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

#### Motor Vehicle Collections:

Motor Lic. Agent Remits ...\$	611,775,907.37
Motor Vehicle Rental Tax....	8,874,872.71
Drivers Lic. Reinstatement Fee	3,000,000.00
Overweight Truck Permits ..	14,592,000.00
Cancelled Vouchers .....	13,160.24
Transfer .....	77,419.88

### WHERE IT WENT

Cities and Towns.....	\$ 18,704,501.90
Counties for Roads .....	43,951,338.22
County Government.....	5,026,750.21
County Improvement	
Road & Bridge Rev. Fund ..	87,902,919.01
County Road Fund.....	15,703,140.04
County Road Improvement	
Revolving Fund .....	21,975,669.10
DPS Imaging System	
Revolving Fund .....	5,205,176.25
DPS Patrol Vehicle Fund .....	850,000.00
General Revenue Fund .....	198,591,417.89
M.V. Driver Education Fund ....	900,000.00
Motorcycle Safety & Education	
Revolving Fund .....	181,980.00
Oklahoma Law Enforcement	
Retirement Fund .....	8,157,684.54
Oklahoma Tax Comm. Fund ...	969,268.17
OTC Reimbursement Fund.....	3,128,529.34
Public Safety Revolving Fund	730,465.00
School Districts .....	219,926,174.34
State Transportation Fund.....	1,826,921.13
Trauma Care Assistance	
Revolving Fund .....	3,308,971.50
Wildlife Conservation Fund .....	176,798.83
Refunded .....	429,338.73
Transfer.....	686,316.00



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

#### Motor Fuel Special

Assessment Fee .....	\$ 32,115,552.84
Cancelled Vouchers .....	5,759.69

### WHERE IT WENT

Corporation Comm. Fund .....	\$ 1,000,000.00
Corporation Comm. Storage Tank Regulation Rev. Fund	0.00
Dept. of Environmental Quality Revolving Fund .....	2,345,170.80
Payments to Tribes .....	1,428,438.28
Petroleum Storage Tank Indemnity Fund .....	20,969,464.22
State Transportation Fund .....	0.00
Weigh Station Improvement Revolving Fund .....	6,000,000.00
Refunded .....	378,239.23

Multiple Injury Trust Fund ...\$ 25,534,691.01

Multiple Injury Trust Fund .....	\$ 22,984,691.01
Pub. Employees Safety Fund ...	1,275,000.00
Vocational-Technical Fund .....	637,500.00
Workers Compensation Fraud Unit Fund .....	637,500.00

#### NASCAR License Plates

Transfer .....\$ 11,920.00

General Revenue Fund .....	\$ 1,465.00
NASCAR Racing Plates .....	2,741.60
National Stock Car Association	238.40
OTC Reimbursement Fund .....	7,475.00

#### Occupational Health and

Safety Tax .....\$ 2,676,426.90  
Cancelled Vouchers ..... 356.64

Special Occupational Health and Safety Fund .....	\$ 2,675,624.60
Refunded .....	1,158.94



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

### WHERE IT WENT

#### Oklahoma Tax Commission Reimbursement

\$ 8,197,571.31

OTC Reimbursement Fund... \$ 8,084,673.46  
Refunded ..... 150.00  
Transfer..... 112,747.85

Organ Donor Program.....\$ 159,543.96

Department of Public Safety.. \$ 1,452.83  
Oklahoma Tax Comm. Fund ... 142.52  
Organ Donor Revolving Fund 157,948.61

Pari-Mutuel Tax .....\$ 1,120,944.03

General Revenue Fund ..... \$ 1,120,944.03

Petroleum Excise Tax - Gas.. \$ 6,401,127.96  
Cancelled Vouchers..... 972.46

Corp. Comm. Plugging Fund \$ 668,021.11  
General Revenue Fund ..... 5,227,753.33  
Interstate Oil Compact Fund... 432,879.95  
Refunded ..... 73,446.03

Petroleum Excise Tax - Oil.. \$ 6,829,996.90

Corp. Comm. Plugging Fund \$ 715,529.88  
General Revenue Fund ..... 5,617,242.62  
Interstate Oil Compact Fund... 464,965.26  
Refunded ..... 32,259.14

Pick Six/Seven Wager .....\$ 9,475.66

General Revenue Fund ..... \$ 9,475.66

Prepaid Wireless Fee .....\$ 764,089.69

Certified 911 Entities ..... \$ 454,721.79  
Oklahoma Tax Comm. Fund ... 309,280.05  
Refunded ..... 87.85

Printing & Revolving Fund \$ 1,606,448.76  
Cancelled Vouchers ..... 65.00  
Transfer ..... 35,327.97

Oklahoma Tax Comm. Fund \$ 1,634,583.29  
Refunded ..... 7,258.44



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
Public Service Penalties .....	\$ 1,899.00	Reserve* .....	\$ 4,032.00
Balance, July 1, 2010 .....	2,133.00		
Rural Electric Co-op License \$	5,736.00	General Revenue Fund .....	\$ 5,736.00
Sales Tax - State .....	\$2,010,705,806.12	Educ. Reform Rev. Fund.....	\$208,716,657.14
Cancelled Vouchers.....	781,267.30	General Revenue Fund .....	1,670,616,820.47
Interest Earned.....	2,280,328.66	Oklahoma Historical Society	
		Capital Revolving Fund.....	1,197,227.47
		Oklahoma Tourism Rev. Fund	6,185,675.29
		Okla. Tourism Capital	
		Improvement Rev. Fund.....	11,174,123.13
		Qualified Aircraft Manufacturer	
		Ad Valorem Rebate.....	0.00
		Teachers Retirement Fund.....	99,768,956.56
		Refunded .....	16,107,942.02
Sales Tax - City .....	\$1,395,633,023.89	#1695B to Cities & Towns..	\$ 1,381,637,367.09
Interest Earned.....	1,555,981.30	Oklahoma Tax Comm. Fund ...	13,995,656.80
		Interest to Cities and Towns....	1,555,981.30
Sales Tax - County.....	\$ 308,090,031.37	#1695B to Counties .....	\$305,009,131.22
Interest Earned.....	342,536.72	Oklahoma Tax Comm. Fund ...	3,080,900.15
		Interest to Counties.....	342,536.72



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
<b>Sales Tax Permits</b> .....	\$ 686,506.75	General Revenue Fund .....	\$ 685,146.75
Cancelled Vouchers.....	80.00	Refunded .....	1,440.00
<b>Sales Tax Vendors List</b> .....	\$ 900.00	Oklahoma Tax Comm. Fund \$	900.00
<b>Service Charge Fee</b> .....	\$ 48,782.27	Oklahoma Tax Comm. Fund \$	48,782.27
<b>Severance Tax on Gas</b> .....	\$ 459,941,573.20	Counties for Roads .....	\$ 32,481,705.98
Cancelled Vouchers.....	553,943.64	General Revenue Fund .....	275,913,166.59
		School Districts .....	32,481,705.98
		Refunded .....	119,618,938.29
<b>Severance Tax on Oil</b> .....	\$ 504,994,310.40	Circuit Engineering Dist.	
Balance, July 1, 2010 .....	2,338,462.00	Revolving Fund .....	\$ 2,522,236.84
Cancelled Vouchers .....	151,043.23	Common Education	
		Technical Fund .....	47,372,298.56
		Community Water Infra-Structure	
		Development Rev. Fund .....	2,627,701.44
		Conservation Commission	
		Infra-Structure Rev. Fund.....	2,627,701.44
		Counties for Roads .....	36,267,741.42
		Counties for Bridge and Road	
		Improvement Fund.. .....	17,655,658.01
		General Revenue Fund .....	233,945,737.62
		Higher Educ. Capital Fund.....	47,372,298.56
		Oklahoma Student Aid	
		Revolving Fund .....	47,372,298.56
		School Districts .....	36,267,741.42
		Tourism and Recreation Capital	
		Expenditure Rev. Fund .....	2,627,701.44
		Refunded .....	30,824,700.32



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
Special Fuel Decals .....	\$ 297,798.50	General Revenue Fund .....	\$ 108,296.00
Transfer .....	68,667.50	State Transportation Fund .....	258,150.00
		Refunded .....	20.00
Special Fuel Tax.....	\$ 26,180.77	Circuit Engineering Dist.	
		Revolving Fund .....	\$ 102.37
		Counties for Bridge & Road	
		Improvement Fund.....	715.82
		Counties for Roads .....	8,107.87
		General Revenue Fund .....	294.55
		State Transportation Fund .....	16,960.16
Special License Plates			
Transfer .....	\$ 674,396.00	Adoption Creates Family.....	\$ 1,225.00
		Ag-N-Class Fund .....	6,024.00
		Animal Friendly Rev. Fund....	7,780.00
		Attorney General Rev. Fund ..	300.00
		Boy Scouts of America.....	1,100.00
		Breast Cancer Fund.....	13,960.00
		Child Abuse Prevention Fund ..	1,220.00
		Children's Hosp. Safe Kids Fund	60.00
		Choose Life Assist. Rev. Fund ..	7,880.00
		Colleges & Universities.....	186,000.00
		Color Oklahoma Rev. Fund....	6,100.00
		Dept. of Commerce Rev. Fund ..	680.00
		EMT Death Benefit Rev. Fund ..	4,160.00
		Education Reform Rev. Fund ..	239.20
		Environmental Educ. Rev. Fund ..	11,544.00
		Firemans Museum and	
		Building Memorial Fund .....	66,880.00



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

Special License Plates - continued ...

### WHERE IT WENT

4-H Club.....	500.00
Global War on Terrorism .....	1,600.00
Heartland Scholarship Fund ..	1,080.00
Higher Education Rev. Fund ..	239.20
Historical Society Rev. Fund ..	560.00
Law Enforcement Retirement Fund	6,120.00
Lions Club Service Foundation	210.00
March of Dimes.....	300.00
Mental Retardation Rev. Fund	27,900.00
Okla. Dept. Career & Technology Education Ag. Rev. Fund - FFA	580.00
Okla. Pet Overpopulation Fund	4,500.00
Okla. Tax Comm. Reimb. Fund	190,269.00
Patriot License .....	9,280.00
Quarter Horse Revolving Fund	2,720.00
Spec. Prog. Assis. Rev. Fund Realtors License.....	6,420.00
Support Our Troops Supporters	375.00
Teachers Retirement Fund.....	4,066.40
Tourism Department Revolving Fund - Route 66.....	4,460.00
Tourism Department Revolving Fund - State Parks.....	5,589.00
U.S. Olympic Committee.....	2,576.00
Urban Forest & Beauty Rev. Fund	3,540.00
Vocational-Technical Fund .....	239.20
Wildlife Diversity Fund .....	86,120.00



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

#### State/Tribal Compact

Stamps ..... \$ 19,856,259.62

### WHERE IT WENT

Belle Maxine Hilliard Breast and  
Cervical Cancer Fund ..... \$ 72,006.91  
Cancer Center Service  
Revolving Fund ..... 504,048.16  
General Revenue Fund ..... 9,094,853.56  
Health Employee & Economy  
Improvement Fund ..... 3,599,269.27  
Mental Health & Substance  
Abuse Fund ..... 430,966.55  
Okla. Health Care Authority ... 4,305,366.59  
OSU Osteopathic Medicine  
Revolving Fund ..... 504,048.16  
Tobacco Prevention & Cessation  
Revolving Fund ..... 107,472.95  
Trauma Care Assist. Rev. Fund 1,224,116.96  
Refunded ..... 14,110.51

Tax Security Fund ..... \$ (438,452.92)  
Balance, July 1, 2010 ..... 3,093,513.21  
Cancelled Vouchers ..... 1,000.00

Refunded ..... \$ 140,223.51  
Reserve\* ..... 2,515,836.78

Telephone Surcharge ..... \$ 792,690.97

Telecommunications for Hearing  
Impaired Revolving Fund \$ 792,506.83  
Refunded ..... 184.14

Tobacco Products License \$ 71,915.00

Oklahoma Tax Commission  
Reimbursement Fund ..... \$ 46,665.00  
Refunded ..... 25,250.00





# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Tobacco Products Tax** .....\$ 34,984,859.90

### WHERE IT WENT

Belle Maxine Hilliard Breast and Cervical Cancer Fund .....	\$ 83,395.93
Cancer Center Service Revolving Fund.....	585,666.40
Cities and Counties.....	2,752,063.45
Education Reform Rev. Fund	392,339.64
General Revenue Fund .....	18,531,962.27
Health Employee and Economy Improvement Fund.....	4,181,165.29
Mental Health and Substance Abuse Fund.....	502,270.53
Oklahoma Emergency Response System Stabilization & Improvement Revolving Fund	212,038.10
Okla. Health Care Authority ...	4,999,960.91
OSU Osteopathic Medicine Revolving Fund.....	585,666.40
Teachers Retirement Fund.....	189,536.05
Tobacco Prevention and Cessation Rev. Fund.....	125,093.80
Trauma Care Assist. Rev. Fund	1,209,482.28
Refunded .....	634,218.85



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

Tourism Gross Receipts Tax \$	19,708.74
Balance, July 1, 2010 .....	87,360.85
Cancelled Vouchers .....	18.08

### WHERE IT WENT

Refunded .....	\$ 101.14
Reserve* .....	106,986.53

Transport and Reclaimer Permits .....	\$ 38,832.22
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General Revenue Fund .....	\$ 37,817.22
Refunded .....	1,015.00

### Tribal Cigarette/

Tobacco Payments .....	\$ 32,645,742.41
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Belle Maxine Hilliard Breast and Cervical Cancer Fund .....	\$ 105,373.78
Cancer Center Service Revolving Fund .....	737,616.12
General Revenue Fund .....	4,761,049.79
Health Employee and Economy Improvement Fund .....	5,267,113.91
Mental Health and Substance Abuse Fund .....	630,669.64
Oklahoma Emergency Response System Stabilization & Improvement Revolving Fund .....	76,700.18
Okla. Health Care Authority ...	6,300,405.57
OSU Osteopathic Medicine Revolving Fund .....	737,616.12
Tobacco Prevention and Cessation Rev. Fund .....	157,274.24
Trauma Care Assist. Rev. Fund .....	1,714,653.28
Tribal Trust Account 1695T ....	12,017,295.58
Refunded .....	139,974.20



# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

<b>Unclassified Receipts</b> .....	\$ 413,178.89
Balance, July 1, 2010 .....	309,742.48
Cancelled Vouchers .....	688.80

<b>Use Tax - State</b> .....	\$ 187,501,605.60
Interest Earned .....	231,910.56
Cancelled Vouchers.....	467,457.04

<b>Use Tax - City</b> .....	\$ 109,353,540.84
Interest Earned .....	133,702.29

<b>Use Tax - County</b> .....	\$ 22,928,526.17
Interest Earned .....	27,689.36

<b>Vehicle Revenue Tax</b>	
Stamps.....	\$ 40,858.44

### WHERE IT WENT

General Revenue Fund .....	\$ 188,101.85
Transfer.....	68,667.50
Refunded .....	7,223.75
Reserve* .....	459,617.07

Educ. Reform Rev. Fund.....	\$ 18,782,792.57
General Revenue Fund .....	150,368,553.53
Oklahoma Historical Society	
Capital Improv. Rev. Fund	107,740.69
Oklahoma Tourism Rev. Fund	556,660.19
Oklahoma Tourism Capital	
Improvement Rev. Fund....	1,005,579.73
Teachers Retirement Fund.....	8,978,390.33
Refunded .....	8,401,256.16

#1695U to Cities .....	\$ 108,258,186.23
Oklahoma Tax Comm. Fund ..	1,095,354.61
Interest to Cities .....	133,702.29

#1695U to Counties .....	\$ 22,699,240.98
Oklahoma Tax Comm. Fund ..	229,285.19
Interest to Counties.....	27,689.36

General Revenue Fund .....	\$ 40,858.44
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# FISCAL YEAR 2010-2011

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

<b>Waste Tire Recycling Fee ...\$</b>	6,138,012.28
Cancelled Vouchers.....	173.23

<b>Wire Transmitter Fee .....\$</b>	8,381,567.15
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#### Workers Compensation

<b>Insurance Premium Tax \$</b>	8,806,153.86
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### WHERE IT WENT

Dept. of Environmental	
Quality Revolving Fund ... \$	345,496.20
Oklahoma Tax Comm. Fund ..	135,194.15
Waste Tire Recycling	
Indemnity Fund .....	5,527,938.95
Refunded .....	129,556.21

Drug Money Laundering & Wire	
Transmitter Rev. Fund..... \$	8,381,567.15

General Revenue Fund .....	\$ 8,806,054.32
Refunded .....	99.54

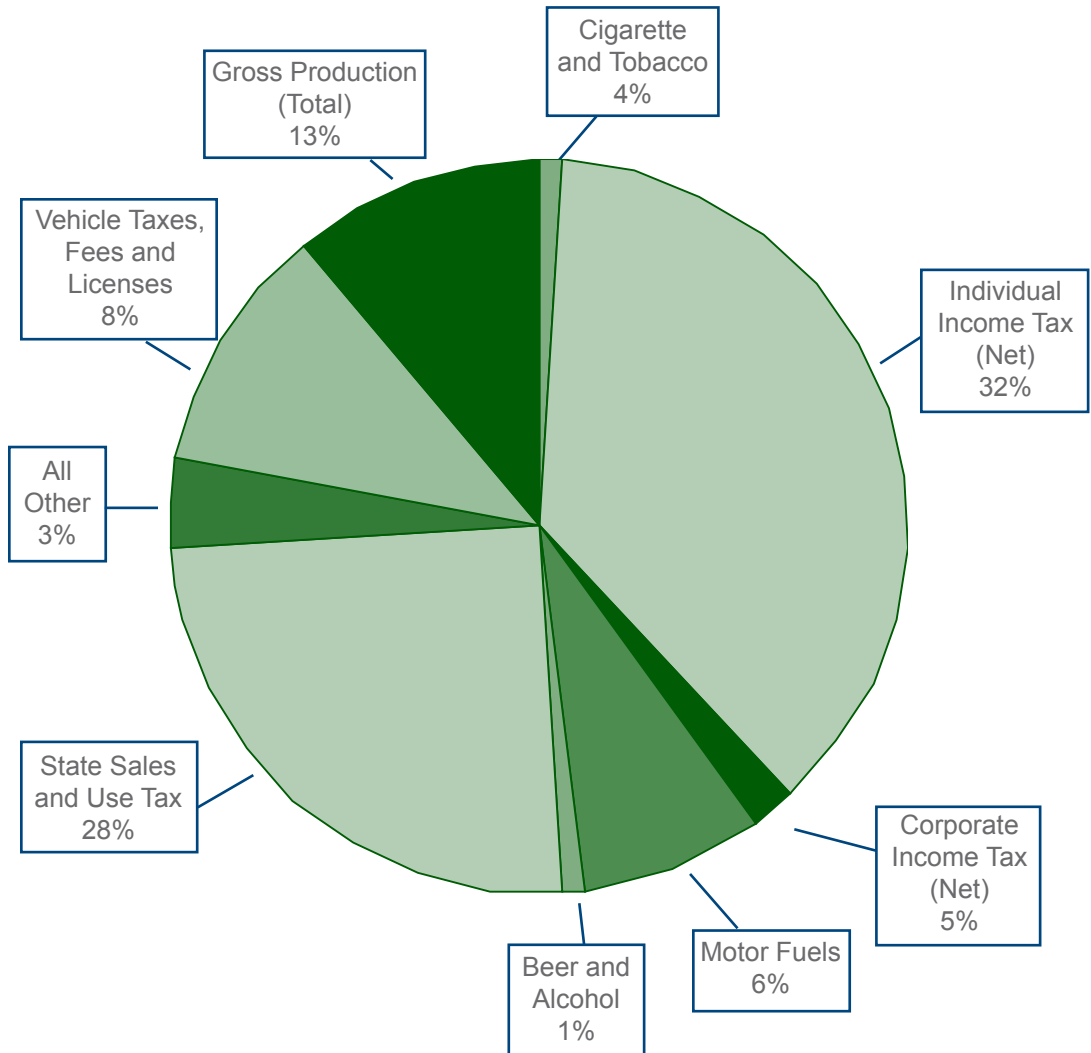
*\*Reserve - Funds held in litigation or for other disposition.*

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# THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2010-2011

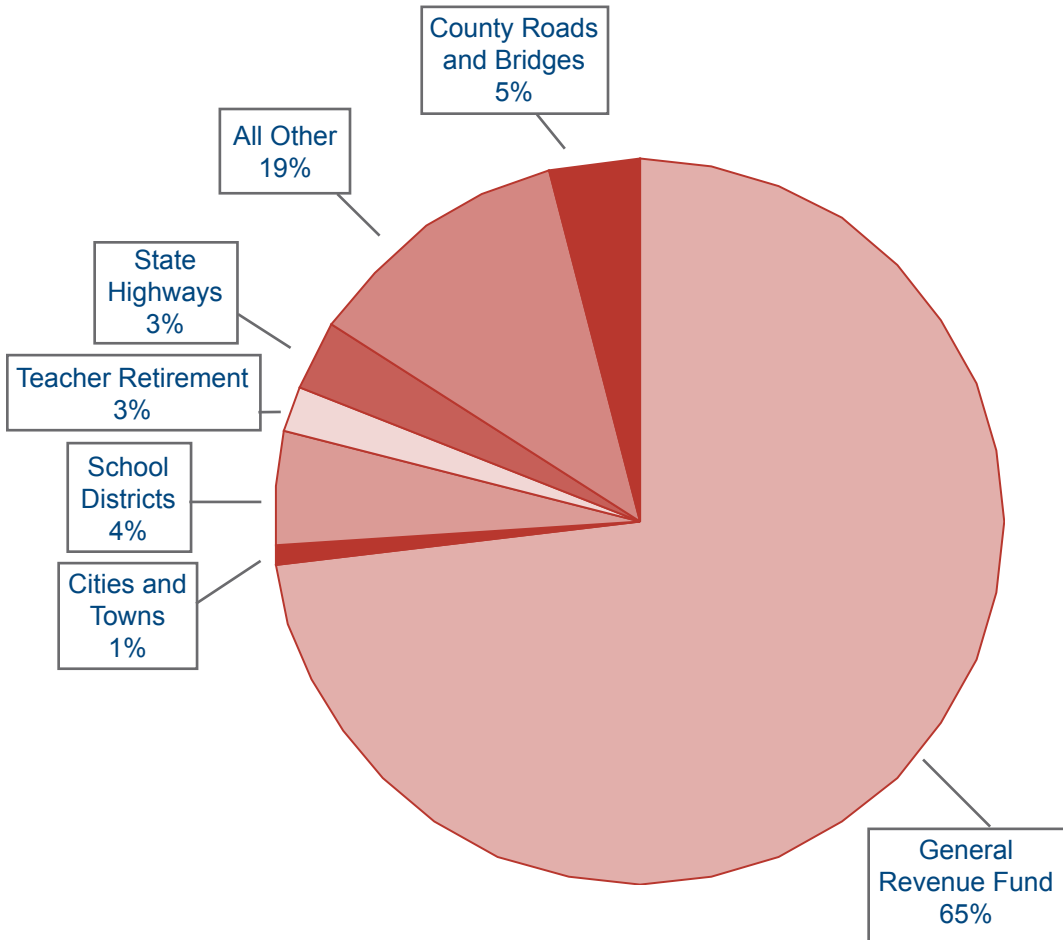
## HOW FUNDS WERE PAID IN...





# THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2010-2011

## HOW FUNDS WERE ALLOCATED...





# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1978 TO 2011

FISCAL YEAR	ALCOHOLIC BEVERAGE TAX	BEVERAGE TAX AND LICENSE	CIGARETTE TAX AND LICENSE
1977-78	\$ 20,501,056.53	\$ 16,400,542.43	\$ 50,656,351.84
1978-79	20,641,800.27	17,228,037.29	51,146,510.10
1979-80	20,033,037.65	17,839,803.05	72,184,088.34
1980-81	22,608,530.14	19,124,697.63	75,409,357.64
1981-82	26,936,113.35	20,750,346.44	79,105,682.56
1982-83	21,528,188.11	20,609,067.22	77,316,825.67
1983-84	22,070,964.24	19,064,009.01	74,400,966.93
1984-85	24,331,611.21	18,830,715.27	72,283,974.78
1985-86	21,759,685.17	18,887,456.81	68,549,166.47
1986-87	22,482,970.07	18,642,570.50	67,244,191.98
1987-88	22,854,857.62	20,407,801.13	77,025,019.81
1988-89	22,746,924.78	20,453,797.43	71,758,582.13
1989-90	21,322,343.54	20,964,717.45	64,844,874.31
1990-91	22,334,739.85	21,906,697.30	61,134,184.61
1991-92	24,484,489.08	21,904,683.97	59,938,189.24
1992-93	23,561,685.89	22,223,294.17	59,620,956.38
1993-94	21,640,310.12	23,223,491.26	58,720,852.35
1994-95	20,628,294.63	23,262,389.54	59,836,554.25
1995-96	21,262,454.53	23,541,345.18	59,410,347.29
1996-97	21,474,281.97	22,978,239.70	60,037,768.18
1997-98	21,553,557.26	22,954,286.87	59,185,348.52
1998-99	21,876,950.17	24,389,796.22	57,689,056.21
1999-00	22,723,044.83	24,116,660.13	54,962,083.60
2000-01	23,123,522.87	23,815,059.73	53,413,374.62
2001-02	23,203,429.51	24,513,301.28	50,194,174.41
2002-03	24,398,575.92	24,234,319.98	49,556,356.67
2003-04	25,300,218.24	24,811,245.00	47,400,129.71
2004-05	26,596,570.02	24,639,440.65	89,162,719.24
2005-06	27,609,293.01	25,093,114.22	171,367,929.40
2006-07	29,244,617.04	26,004,202.19	175,180,528.57
2007-08	31,210,006.85	26,444,356.75	183,809,900.77
2008-09	32,460,352.97	27,088,268.24	182,732,906.05
2009-10	32,588,698.20	26,467,227.89	179,591,949.68
2010-11	34,494,603.28	26,215,211.69	192,487,361.26





# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1978 TO 2011

FISCAL YEAR	CORPORATE FRANCHISE TAX	ESTATE TAX	GASOLINE EXCISE TAX
1977-78	\$ 11,847,895.20	\$ 22,848,736.52	\$ 111,725,367.84
1978-79	13,351,141.05	25,996,023.58	119,655,208.44
1979-80	16,381,459.92	26,949,620.20	110,308,844.10
1980-81	17,898,346.71	37,249,569.43	107,345,955.18
1981-82	21,157,453.08	41,041,076.00	112,726,757.40
1982-83	26,197,931.67	33,540,812.60	102,477,585.90
1983-84	29,816,622.05	32,786,149.10	117,753,293.79
1984-85	31,226,619.30	38,904,438.90	154,037,835.20
1985-86	31,483,361.37	40,338,032.52	166,151,370.53
1986-87	31,668,464.82	48,505,802.28	166,816,383.64
1987-88	29,165,946.73	40,941,272.67	260,623,155.06
1988-89	31,870,387.98	37,468,768.22	262,391,848.31
1989-90	30,151,869.50	68,176,044.54	257,946,909.29
1990-91	31,982,535.31	40,893,163.21	252,513,480.71
1991-92	34,473,871.18	47,777,649.76	255,085,238.03
1992-93	34,807,512.45	52,554,654.87	261,343,561.58
1993-94	33,137,308.23	59,210,328.67	270,081,640.25
1994-95	37,488,141.18	70,665,558.76	269,691,827.48
1995-96	37,061,721.02	70,199,010.44	277,570,832.38
1996-97	40,609,631.42	82,916,175.00	288,186,091.41
1997-98	43,252,598.30	84,618,546.81	295,453,185.30
1998-99	38,408,335.84	91,778,457.84	294,625,500.86
1999-00	44,020,388.09	91,608,541.37	297,860,742.94
2000-01	43,390,067.39	87,229,923.85	290,106,696.19
2001-02	43,985,617.30	89,348,868.90	299,449,743.40
2002-03	42,971,021.87	77,218,464.77	295,443,382.40
2003-04	42,689,670.78	113,134,722.11	302,800,579.83
2004-05	42,094,064.80	83,242,896.32	302,625,479.28
2005-06	44,019,735.24	82,049,032.56	313,105,945.98
2006-07	46,131,517.38	71,195,259.31	282,451,545.32
2007-08	49,368,021.18	61,346,283.01	287,351,081.20
2008-09	49,256,040.31	43,864,213.57	305,202,959.77
2009-10	47,610,979.71	25,650,327.06	302,482,633.39
2010-11	29,648,467.84	7,271,915.57	301,155,918.90



# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1978 TO 2011

FISCAL YEAR	GROSS PRODUCTION (SEVERANCE)	INCOME TAX
1977-78	\$ 218,631,630.99	\$ 409,072,709.77
1978-79	244,796,192.03	498,263,613.41
1979-80	404,823,755.27	587,193,987.97
1980-81	573,143,749.27	732,491,215.68
1981-82	719,815,453.52	910,117,696.27
1982-83	757,158,759.33	937,761,228.50
1983-84	690,535,543.74	934,043,644.54
1984-85	691,895,910.31	1,016,112,851.65
1985-86	557,997,023.88	1,011,481,103.62
1986-87	362,087,526.79	984,516,119.54
1987-88	384,350,038.77	1,087,802,020.98
1988-89	367,940,574.94	1,212,735,586.14
1989-90	396,017,037.36	1,273,244,733.30
1990-91	411,833,398.83	1,537,508,655.15
1991-92	352,833,539.38	1,575,105,747.43
1992-93	393,923,620.72	1,663,795,466.66
1993-94	366,920,185.64	1,740,972,482.42
1994-95	304,820,115.47	1,854,084,640.35
1995-96	319,872,733.61	1,970,190,154.03
1996-97	407,984,189.30	2,188,886,965.94
1997-98	355,203,676.44	2,433,543,442.27
1998-99	249,405,330.04	2,608,552,852.35
1999-00	404,797,409.32	2,730,883,008.94
2000-01	735,228,790.38	2,905,674,203.95
2001-02	411,466,717.16	2,985,724,811.66
2002-03	592,896,596.01	2,874,367,248.65
2003-04	691,778,683.23	3,063,040,440.43
2004-05	863,919,366.55	3,327,902,994.54
2005-06	1,153,000,310.87	3,785,151,544.62
2006-07	987,972,285.22	4,041,754,427.28
2007-08	1,249,985,305.22	3,890,555,000.24
2008-09	1,158,639,144.86	3,715,023,639.59
2009-10	857,470,763.78	3,266,190,476.83
2010-11	964,935,883.60	3,496,279,755.36



# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1978 TO 2011

FISCAL YEAR	STATE SALES TAX	TOBACCO TAX AND LICENSE
1977-78	\$ 224,177,883.54	\$ 3,916,927.20
1978-79	257,965,707.26	4,173,111.51
1979-80	295,037,646.58	4,437,593.16
1980-81	356,759,065.80	4,052,476.40
1981-82	436,942,144.44	3,413,307.81
1982-83	381,033,622.58	3,433,998.66
1983-84	433,697,267.07	3,286,404.37
1984-85	595,528,804.28	3,141,879.57
1985-86	617,945,936.26	6,942,915.59
1986-87	582,005,604.22	7,469,990.34
1987-88	720,617,036.57	7,588,867.54
1988-89	741,154,594.19	7,775,579.86
1989-90	797,801,533.18	8,261,426.15
1990-91	914,166,144.94	8,605,095.01
1991-92	933,260,371.13	9,011,092.56
1992-93	963,946,124.46	9,665,004.32
1993-94	1,037,995,359.77	10,622,914.27
1994-95	1,082,606,025.06	11,307,777.31
1995-96	1,140,278,257.32	11,256,302.12
1996-97	1,196,522,747.55	11,205,801.61
1997-98	1,250,691,551.19	11,073,449.68
1998-99	1,304,901,412.95	11,798,115.22
1999-00	1,373,889,863.62	11,912,561.93
2000-01	1,457,854,666.44	12,001,630.60
2001-02	1,455,966,209.97	11,496,852.26
2002-03	1,422,902,928.14	12,284,532.09
2003-04	1,515,360,556.51	12,424,875.82
2004-05	1,574,890,574.21	18,708,447.75
2005-06	1,721,568,174.17	27,096,112.12
2006-07	1,820,605,119.63	26,373,544.15
2007-08	1,972,101,510.49	27,222,520.09
2008-09	2,015,216,791.35	28,359,841.56
2009-10	1,836,118,059.69	30,006,855.67
2010-11	2,010,705,806.12	35,056,774.90



Our mission is to serve  
the people of Oklahoma  
by promoting tax  
compliance through  
quality service and fair  
administration.

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